

RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)								DATE February 1999		
BUDGET ACTIVITY 7 - Operational System Development				PE NUMBER AND TITLE 0603690F Information Operations Technology				PROJECT 4822		
COST (\$ In Thousands)	FY 1998 Actual	FY 1999 Estimate	FY 2000 Estimate	FY 2001 Estimate	FY 2002 Estimate	FY 2003 Estimate	FY 2004 Estimate	FY 2005 Estimate	Cost to Complete	Total Cost
4822 Integrated Information Operations	0	0	491	491	490	489	489	488	Continuing	TBD
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0	0

(U) A. Mission Description

(U) Information Operations (IO) Technology demonstrates and validates advanced technology-based capabilities and techniques to support tactical and operational commanders' and National Command Authorities' needs for offensive and defensive IO. The projects are oriented towards specific shortfalls and deficiencies documented by major commands (MAJCOMS), unified commands, and IO agencies in mission area plans and mission need statements. The labs and SPO work directly with users and battle labs to set priorities and find synergistic combinations of new technology, doctrine and training. The goal of this program is to expedite technology transition from the laboratory and industry to operational use via rapid prototyping.

(U) The Integrated Information Operations project will investigate and develop techniques and technologies for integrated IO. It will include a series of studies designed to assess cross-functional opportunities and capabilities to address various aspects of Integrated IO. Potential focus areas include integrated attack opportunities, defense opportunities, and integration of IO planning into air operations planning. Projects efforts will be prioritized and guided by the IO Technical planning Integrated Planning Team (TPIPT) in support of the Air Force Counterinformation Mission Area Plan and the DOD IO Master Plan.

(U) The initial study will investigate techniques and technologies for defending systems against sophisticated Information Warfare (IW) and computer network attacks that are beyond commercially available protection systems. Examples include options for detecting and defending against attacks on our theater RF links and nets, detecting and defending satellite up and downlinks, defending C4I systems from intelligence trade-craft and the use of deception and OPSEC as countermeasures against adversary attacks. Since this initial study is more focused at tactical defense in crisis or war, more active response options will be explored. Specific content classified. Data available upon request.

(U) The next study will assess opportunities for exploiting Integrated Air Defense Systems (IADS) vulnerabilities to a number of technologies. The objective is to complement existing and planned capabilities to suppress adversary IADS as well as highlight potential vulnerabilities of our own systems. For focus, it will explore technical solutions to deficiencies identified by the Air Force and DOD Electronic Warfare and IO long-range planning and development efforts. Specific content is classified. Data available upon request.

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<p>(U) <u>FY 1998 (\$ in Thousands):</u></p> <p>– (U) \$0 Total</p> <p>(U) <u>FY 1999 (\$ in Thousands):</u></p> <p>– (U) \$0 Total</p> <p>(U) <u>FY 2000 (\$ in Thousands):</u></p> <p>– (U) \$491 Start Initial Integrated Information Operations (IO) Study - Sophisticated IW Defense Study</p> <p>– (U) \$491 Total</p> <p>(U) <u>FY 2001 (\$ in Thousands):</u></p> <p>– (U) \$146 Continue Sophisticated IW Defense Study</p> <p>– (U) \$345 Start Integrated Air Defense System (IADS) Exploitation Study</p> <p>– (U) \$491 Total</p> <p>(U) <u>B. Budget Item Justification</u></p> <p>This program is in Budget Activity 4 - Demonstration and Validation, because it demonstrates and validates advanced technology which enhances IO systems, capabilities and techniques.</p>		
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(U) **C. Program Change Summary (\$ in Thousands)**

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>Total Cost</u>
(U) Previous President's Budget	0	0	0	0	0
(U) Appropriated Value			0	0	0
(U) Adjustments to Appropriated Value					
a. Cong Reductions					
b. SBIR					
c. Omnibus or Other Above Threshold Reprogram					
d. Below Threshold Reprogramming					
(U) Adjustments to Budget Years Since FY 1999 PB			491	491	TBD
(U) Current Budget Submit/FY2000 PB	0	0	491	491	TBD

(U) Significant Program Changes: Starting new program.

(U) **D. Other Program Funding Summary (\$ in Thousands)**

(U) None

(U) **RELATED ACTIVITIES:**

(U) These studies will leverage current DOD lab efforts. Studies will be deconflicted with and will complement Computer Security RDT&E and Information Warfare development efforts under 303140F, Information Systems Security Program.

(U) Some aspects of this program will be protected under the PANTHER DEN Special Access Program. Data available upon request.

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(U) E. <u>Acquisition Strategy</u>																
All major contracts within this Program Element are awarded after full and open competition unless other than full and open is justified to the Designated Acquisition Commander (DAC).																
(U) F. <u>Schedule Profile</u>																
		<u>FY 1998</u>				<u>FY 1999</u>				<u>FY 2000</u>				<u>FY 2001</u>		
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
(U) Sophisticated IW Defense Study Start									X							
(U) IADS Exploitation Study Start														X		
X - Denotes planned event																
* - Denotes completed event																

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE February 1999				
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(U) A. Project Cost Breakdown (\$ in Thousands)

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
(U) Sophisticated IW Defense Study			491	146
(U) IADS Exploitation Study				345
(U) Total			491	491

(U) B. Budget Acquisition History and Planning Information (\$ in Thousands)

Performing Organizations:

Contractor or Government Performing Activity	Contract Method/Type or Funding Vehicle	Award or Obligation Date	Performing Activity EAC	Project Office EAC	Total Prior to <u>FY 1998</u>	Budget <u>FY 1998</u>	Budget <u>FY 1999</u>	Budget <u>FY 2000</u>	Budget <u>FY 2001</u>	Budget to Complete	Total Program
<u>Product Development Organizations</u>											
Contractor TBD								491	146	Cont.	TBD
Contractor TBD									345	Cont.	TBD
<u>Support and Management Organizations</u>											
N/A											
<u>Test and Evaluation Organizations</u>											
N/A											

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RDT&E PROGRAM ELEMENT/PROJECT COST BREAKDOWN (R-3)							DATE February 1999			
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(U) B. Budget Acquisition History and Planning Information Continued (\$ in Thousands)

Government Furnished Property:

Item <u>Description</u>	Contract Method/Type or Funding <u>Vehicle</u>	Award or Obligation <u>Date</u>	Delivery <u>Date</u>	Total Prior to <u>FY 1998</u>	Budget <u>FY 1998</u>	Budget <u>FY 1999</u>	Budget <u>FY 2000</u>	Budget <u>FY 2001</u>	Budget to <u>Complete</u>	Total <u>Program</u>
<u>Product Development Property</u>										
N/A										
<u>Support and Management Property</u>										
N/A										
<u>Test and Evaluation Property</u>										
N/A										
Subtotal Product Development							491	491	Cont.	TBD
Subtotal Support and Management							0	0		
Subtotal Test and Evaluation							0	0		
Total Project							491	491	Cont.	TBD

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